



Business Impact Estimate

Section 166.041(4), Florida Statutes

This Business Impact Statement concerns a proposed ordinance of the Town of Lady Lake, Florida, the title of which is as follows:

Resolution Title

A RESOLUTION OF THE TOWN OF LADY LAKE, FLORIDA; RELATING TO THE IMPOSITION OF A SPECIAL ASSESSMENT FOR FIRE PROTECTION SERVICES WITHIN THE VILLAGES FIRE PROTECTION SPECIAL ASSESSMENT DISTRICT; PROVIDING A DESCRIPTION OF FIRE PROTECTION SERVICES, FACILITIES OR PROGRAMS TO BE PROVIDED WITHIN THE VILLAGES FIRE PROTECTION SPECIAL ASSESSMENT DISTRICT; DETERMINING THE TENTATIVE FIRE PROTECTION SERVICES COST TO BE ASSESSED; DESCRIBING THE METHOD OF APPORTIONING FIRE PROTECTION SERVICES ASSESSED COST; ESTABLISHING A TENTATIVE ASSESSMENT RATE DIRECTING PREPARATION OF THE INITIAL ASSESSMENT ROLL; PROVIDING FOR NOTICE TO BE MAILED; PROVIDING FOR PUBLICATION OF NOTICE; AND PROVIDING AN EFFECTIVE DATE.

Based on a review of the proposed ordinance (choose one):

- The Town has determined that the statutory exemption(s) identified below apply to the proposed ordinance and no Business Impact Estimate is required.
- The Town has determined that the statutory exemption(s) identified below apply to the proposed ordinance; however, the Town has prepared the Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance.
- The Town has prepared a Business Impact Estimate pursuant to section 166.041(4), Florida Statutes.

Exemptions

If one or more boxes are checked below, this means that the Town has determined that a Business Impact Estimate is not required by state law for the proposed ordinance:

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;

- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined ins.163.3164, F.S., and development agreements as authorized by the Florida Local Government Development Agreement Act (ss. 163.3220-163.3243, FS);
 - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the Town;
 - c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

Business Impact Estimate

The Town provides the following Business Impact Estimate, which may be revised following its initial posting:

1. Summary of the proposed ordinance (please include a statement of the public purpose, such as serving the public health, safety, morals, and welfare):

The resolution has been proposed to fund fire protection services within the Villages Fire Protection Special Assessment District, and the facilities and programs to be provided within the Villages Fire Protection Special Assessment District, to establish the means to preserve public health and safety.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the Town of Lady Lake, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur,

The preliminary estimated cost of providing Fire Protection Services to non-residential properties has been determined to be \$0.21 cents per square foot for commercial property, \$0.21 cents per square foot for industrial/warehouse property, and \$0.44 cents for institutional property.

- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

Businesses will be assessed \$0.21 cents per square foot for commercial property, \$0.21 cents per square foot for industrial/warehouse property, and \$0.44 cents for institutional property.

- (c) An estimate of the Town's regulatory costs, including estimated revenues from any new changes or fees to cover such costs.

The projected collection for Town properties (note: this includes residential and commercial) is \$1,746,000. This assessment is an "in and out" transaction as the town is a conduit for collecting this assessment which earns the Town a .25% administration fee, equivalent to \$4,365.

3. A good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

Approximately 95 commercial properties will be impacted. Many properties, such as shopping centers, have

multiple tenants. A breakdown of the number of individual businesses is not available at this time.

4. Additional information the Town deems of use (if any):

The tentative Fire Assessment, Resolution 2025-102, will be heard by the Town Commission on Monday, July 21, 2025. The final rate of assessment for properties within The Villages Fire Protection District will be established by the Town Commission at a public hearing on Wednesday, September 10, 2025.

Business Impact Estimate posted on www.ladylakefl.gov